

# Draft -Medical Oxygen Operational Plan

National Policy on Oxygen

Key Individuals

Implementation Agencies

Demand

Supply

- Enabling Environment Module**
- management policies
  - O2 management module
  - quality assurance & Compliance
  - Standard operating procedures (SOP's)
  - key performance indicators (KPI's)
  - Tax waivers
  - O2 Hub module
  - common platform module (Sup/Buy)

- Regulatory Module**
- assured quality control
  - robust regulatory institutions
  - quality assurance
  - SOP's, Protocols and Procedures
  - standards, compliance and policies

- Partnership**
- enabling environment
  - financing options
  - medical O2 policy enactment
  - O2 awareness advocacy
  - stakeholders corporation (PPP)
  - key stakeholders governance

- O2 Supply Chain Management Module**
- technical training support
  - training programs
  - management & maintenance KPI's
  - standards, compliance and policies
  - quantification & costing
  - O2 cylinder management policy
  - integrated equipment maintenance module
  - integrated O2 management module

Int. Maintenance & Management Module

- Human Resource & Capacity Building**
- training support
  - management of training requests
  - reassessment frequency
  - management of training records
  - declaration form
  - Guidance for med. staff
  - training support financing option
  - technical training support
  - Continuous professional development programs (CPD)
  - train-the-trainer programs
  - integrated equip. maintenance mgt. module

Int. Technical Training support Module

- Monitoring and Evaluation Module**
- Int. monitoring and evaluation module
  - Int. reporting module
  - Training support
  - In. O2 information mgt. module
  - Int. Data analysis module
  - M & E KPI's

Int. Monitoring & Evaluation Module

**(Coordinated Actions)**

**Effective Operational Strategic Plan**

Oxygen Delivery resource Lifecycle

- Baseline assessment**
- baseline assessment manual

- Quantification**
- Consumption tracking tool
  - quantification & costing tools

- Procurement**
- procurement & reference guide
  - quantification & costing tools

**Distribution**

- Management & Training**
- asset management guide

- Sustainability Module**
- Technical training support
  - financing options
  - Strengthening maintenance culture
  - Capacity building
  - sustainability KPI
  - key stakeholders governance

Financing (Gov., Health facility, Development partners & Key stakeholders)

Policy & Gov. commitment

Financing (Gov., Health facility, Development partners & Key stakeholders)